

ALBEMARLE COUNTY PUBLIC SCHOOLS
CAPACITY CONFLICTS
Enrollment vs. Building Capacity
20011/12 To 2015/16

3/4/2011

SCHOOL	2009/10 Building Capacity	Enrollment 09/30/10 2010/11 including PRE-K	Projected Enrollments (Including Pre-K, Head Start, etc)					Excess Capacity 2011/12	Excess Capacity 2012/13	Excess Capacity 2013/14	Excess Capacity 2014/15	Excess Capacity 2015/16	Number of Mobile Units a/o 10/2010	Total Facility Capacity w/ Mobile Units
			2011/12	2012/13	2013/14	2014/15	2015/16							
ELEMENTARY SCHOOLS	Building Only													
AGNOR-HURT	552	506 **	538	543	552	563	577	14	9	0	-11	-25	1	572
BAKER-BUTLER	652	443 *	463	462	447	456	444	189	190	205	196	208	0	652
BROADUS WOOD	400	321	308	312	312	309	311	92	88	88	91	89	0	400
BROWNSVILLE	716	581 *	651	679	714	741	767	65	37	2	-25	-51	0	716
CALE	752	550 **	599	583	586	595	596	153	169	166	157	156	0	752
CROZET	380	313	317	325	341	348	363	63	55	39	32	17	0	380
GREER	452	446 **	474	475	470	478	478	-22	-23	-18	-26	-26	3	512
HOLLYMEAD	496	550	564	581	596	600	608	-68	-85	-100	-104	-112	3	556
MERIWETHER	391	432	434	444	448	463	478	-43	-53	-57	-72	-87	3	451
MURRAY	316	267 *	278	283	274	273	270	38	33	42	43	46	1	336
RED HILL	196	158 *	174	169	163	173	173	22	27	33	23	23	4	276
SCOTTSVILLE	196	191 *	222	223	208	219	230	-26	-27	-12	-23	-34	4	276
STONE ROBINSON	620	456 **	489	493	488	500	517	131	127	132	120	103	0	620
STONY POINT	288	307 *	321	328	352	369	398	-33	-40	-64	-81	-110	4	368
WOODBROOK	456	292 *	305	306	305	312	314	151	150	151	144	142	3	516
YANCEY	176	138 *	153	153	159	164	161	23	23	17	12	15	2	216
SUBTOTAL	7,039	5,951	6,290	6,359	6,415	6,563	6,685	749	680	624	476	354	28	7,599
MIDDLE SCHOOLS														
BURLEY	726	496	528	523	518	488	484	198	203	208	238	242	0	726
HENLEY	950	788	816	811	831	831	860	134	139	119	119	90	0	950
JOUETT	699	576	594	610	622	594	599	105	89	77	105	100	0	699
SUTHERLAND	709	603	611	617	618	614	646	98	92	91	95	63	0	709
WALTON	542	400	399	428	450	462	443	143	114	92	80	99	1	562
CHARTER SCHOOL (at Burley MS)	0	36	50	50	50	50	50	-50	-50	-50	-50	-50	0	0
SUBTOTAL	3,626	2,899	2,998	3,039	3,089	3,039	3,082	628	587	537	587	544	1	3,646
HIGH SCHOOLS														
ALBEMARLE	1,774	1,743	1,753	1,782	1,810	1,924	1,913	21	-8	-36	-150	-139	0	1,774
MONTICELLO	1,274	1,159	1,120	1,083	1,127	1,136	1,211	154	191	147	138	63	0	1,274
MURRAY	200	104	108	108	108	108	108	92	92	92	92	92	4	280
WESTERN ALBEMARLE	1,084	1,058	1,068	1,094	1,081	1,142	1,164	16	-10	3	-58	-80	6	1,204
SUBTOTAL	4,332	4,064	4,049	4,067	4,126	4,310	4,396	283	265	206	22	-64	10	4,532
TOTAL REGULAR INSTRUCTION	14,997	12,914	13,337	13,465	13,630	13,912	14,163	1660	1532	1367	1085	834	39	15,777

Shaded areas indicate years in which projected enrollment exceeds capacity

* Assumes 16 Pre-K Students

** Assumes 32 Pre-K Students

Note 1: Capacity of Mobile Units Calculated at 20 students each

Note 2: Mobile unit numbers do not reflect inventory numbers.